

**PROGRESS OF TUF.S.**

**Year-wise progress of TUF.S (Position as on 30.09.2017)**

<b>Sr. No.</b>	<b>Year</b>	<b>No. of cases</b>	<b>Project cost</b>	<b>Term loan sanctioned amount</b>	<b>Subsidy Released (by MoT)</b>
1	1999-2000	309	5074	2421	1
2	2000-2001	616	4380	2090	70
3	2001-2002	444	1320	630	200
4	2002-2003	456	1438	839	202.59
5	2003-2004	884	3289	1341	249.06
6	2004-2005	986	7349	2990	283.61
7	2005-2006	1078	15032	6776	485
8	2006-2007	12589	66233	29073	823.92
9	2007-2008	2260	19917	8058	1143.37
10	2008-2009	6072	55707	24007	2632
11	2009-2010	2352	27611	6612	2885.98
12	2010-2011 *	256	397	254	2784.18
13	2011-2012	1794	24364	13619	2937.82
14	2012-2013	2163	13154	8276	2151.58
15	2013-2014**	585	6387	4328	1730.00
16	2014-2015	4005	17021	10769	1884.31
17	2015-2016	...	...	....	1393.19
18	2016-2017	8797	37831.25	22519.74	2621.98
19	2017-2018	814	3823.35	2540.87	980.49
<b>Total</b>		<b>46460</b>	<b>310327.30</b>	<b>147142.90</b>	<b>25460.08</b>

\* The scheme was under suspension from 29.06.2010 to 28.04.2011

\*\*The RRTUFS scheme was started w.e.f. 04.10.2013

Note : Correctness of the subsidy released may be confirmed by TUF.S Cell at

i. MOT

ii. Nos of cases sanctioned before 2013-14 through Tx.C office route are not incorporated in above table.

PROGRESS OF ERSTWHILE –TUFS (01.04.1999 to 28.06.2010)

YEAR-WISIE PROGRESS OF TUFS (Provisional)

(Rs. crore)

Period	Applications received		Applications sanctioned			Applications disbursed	
	No.	Total cost of project	No.	Project Cost	Amount	No.	Amount
1999-2000	407	5771	309	5074	2421	179	746
2000-2001	719	6296	616	4380	2090	494	1863
2001-2002	472	1900	444	1320	630	401	804
2002-2003	494	1835	456	1438	839	411	931
2003-2004	867	3356	884	3289	1341	814	856
2004-2005	986	7941	986	7349	2990	801	1757
2005-2006	1086	16194	1078	15032	6776	993	3962
2006-2007	12336	61063	12589	66233	29073	13168	26605
2007-2008	2408	21254	2260	19917	8058	2207	6854
2008-2009 *	6113	56542	6072	55707	24007	6111	21826
2009-2010	2384	28005	2352	27611	6612	2361	8140
2010-11 (Upto June, 2010) (P)	256	397	256	397	254	240	282
As on 28.06.2010	28528	210554	28302	207747	85091	28180	74627#

Technology Upgradation Fund Scheme (TUFS) for Textile and Jute Industries launched from 1.4.1999 for a period of 5 years which was subsequently extended up to 31.3.2007. The scheme was continued in modified form w.e.f 1.4.2007 to 28.6.2010. The scheme has again been launched in restructured form for the period of 28.4.2011 to 31.03.2012.

#upto Sept-2012 quarter.

## Progress Report under R-TUFS (Position as on 30/09/2017)

(Rs. In Crore)

Category	No. of Application	Project Cost	Term Loan Sanctioned	Eligible Under Tufts	No. of Application	Amount of Subsidy Claimed so far
Garmenting	581	1075.25	684.55	629.01	556	110.58
Others	1640	18080.58	10019.19	9203.29	1571	1470.37
Processing	505	4754.13	2308.57	2181.31	474	375.32
Spinning	282	9642.78	5965.09	5414.83	272	602.89
Weaving	942	3548.19	2637.33	2508.74	845	376.80
<b>Grand Total</b>	<b>3950</b>	<b>37100.93</b>	<b>21614.73</b>	<b>19937.18</b>	<b>3718</b>	<b>2935.97</b>

## Progress Report for RR-TUFS (As on 30.09.2017)

(Rs. In Crore)

Category	Unit Type	No of Cases	Project Cost	Term Loan Sanctioned	Term Loan Eligible Under Tufts	Subsidy Cap Limit Earmarked *	Subsidy Utilised	Available Subsidy Cap
							in 12th Plan	(9 = 7 - 8)
							(for UIDs Approved)	
Others	NON-MSME	527	11462.90	7636.29	7079.45	1968.97	1460.63	508.34
Others	MSME	3603	5632.94	3010.13	2834.83	218.77	660.23	-441.45
Standalone Spinning	NON-MSME	311	6327.68	4154.73	3768.39	427.32	206.48	220.84
Standalone Spinning	MSME	66	204.18	126.35	120.48	47.48	6.13	41.35
	<b>Grand Total</b>	<b>4507</b>	<b>23627.71</b>	<b>14927.50</b>	<b>13803.15</b>	<b>2662.54</b>	<b>2333.46</b>	<b>329.08</b>

## UID Generated in 2016

(Rs. In Crore)

Category	No of Cases	Project Cost	Term Loan Sanctioned	Term Loan Eligible Under Tufts	Subsidy Cap Limit Earmarked *	Subsidy Utilised	Available Subsidy Cap
						(for UIDs Approved)	
Other	6071	24163.25	14534.92	12709.46	3721.37	3676.24	45.13
Standalone Spinning	184	6014.54	2898.18	2658.28	243.63	223.63	20.00
<b>Grand Total</b>	<b>6255</b>	<b>30177.78</b>	<b>17433.10</b>	<b>15367.74</b>	<b>3965.00</b>	<b>3899.87</b>	<b>65.13</b>

### RR-TUFS(Pending Cases):

A total of 6255 UIDs have been issued having total project cost of Rs.30177.84 Crores and Subsidy requirement of Rs. 3899.87 Crores. Out of which 26 Nos UIDs have been issued in September-2017 with a project cost of Rs. 113.35 Crores and subsidy requirement of Rs. 20.12 Crores.

### A-TUFS

A total of 3356 UIDs have been issued having total project cost of Rs. 11476.79 Crores and

Subsidy requirement of Rs.887.75 Crores. Out of which 443 Nos UIDs have been issued in September-2017 with a project cost of Rs. 2282.81 Crores and subsidy requirement of Rs. 165.37 Crores.

**PROGRESS OF 15% Credit Linked Capital Subsidy / Margin Money Subsidy  
(CLCS@ 15%-TUFS/MMS@ 15%-TUFS)**

**(Amount in Rs. Crore)**

	Application Received		Sanctioned		Disbursed	
	No.	Amount (cost of Machinery)	No.	Amount (subsidy amount)	No.	Amount (subsidy Amount)
2008-09	695	137.24	416	10.07	307	7.52
2009-10	946	210.28	610	15.46	608	15.43
2010-11	921	178.54	512	12.03	472	11.05
2011-12	164	35.92	399	10.87	397	10.68
2012-13	1	0.75	21	0.75	21	0.75
2013-14	0	0	45	1.58	24	0.68
2014-15	0	0	22	0.86	22	0.86
Restructured TUFS						
2011-12	314	90.83	204	6.47	176	5.83
2012-13	697	250.96	582	23.32	534	20.43
2013-14	444	254.01	652	34.21	484	24.8
2014-15	583	287.02	656	38.95	656	38.95
2015-16	8	5.67	44	4.00	36	3.50
2016-17	0	0	4	0.21	11	0.68
<b>Total</b>	<b>4773</b>	<b>1451.22</b>	<b>4167</b>	<b>158.78</b>	<b>3748</b>	<b>141.16</b>

**PROGRESS OF 20% Credit Linked Capital Subsidy / Margin Money Subsidy  
(CLCS@ 20%-TUFS/MMS@ 20%-TUFS)**

(Amount in Rs. Crore)

	Application Received		Sanctioned		Disbursed	
	No.	Amount (cost of Machinery)	No.	Amount (subsidy amount)	No.	Amount (subsidy Amount)
2003-04	4	0.48	4	0.10	4	0.10
2004-05	323	83.86	150	6.00	150	6.00
2005-06	564	201.03	368	23.00	368	23.00
2006-07	863	353.23	953	68.90	827	59.86
Against backlog of 2006-07	0	0.00	0	0.00	131	9.03
2007-08	470	184.09	436	35.92	436	35.92
2008-09	470	233.73	455	37.95	404	32.48
2009-10	301	133.53	364	30.59	363	30.57
2010-11	361	182.20	243	18.73	233	17.72
2011-12	128	53.48	177	11.45	176	11.38
2012-13	3	4.93	7	0.38	7	0.38
2013-14	0	0	11	0.85	5	0.36
2014-15	0	0	6	0.49	6	0.49
2011-12	338	207.90	133	14.66	120	12.94
2012-13	504	439.81	544	66.13	526	63.25
2013-14	329	286.26	399	58.6	328	47.39
2014-15	95	101.5	154	24.82	154	24.82
2015-16	5	5.90	36	6.46	29	5.66
2016-17	0	0	3	0.63	8	0.97
<b>Total</b>	<b>4758</b>	<b>2471.93</b>	<b>4443</b>	<b>405.66</b>	<b>4275</b>	<b>382.32</b>

**PROGRESS OF 15% MARGIN MONEY SUBSIDY UNDER RRTUFS****(Amount in Rs. Crores)**

	Sanctioned		Disbursed	
	No.	Amount (Subsidy amount)	No.	Amount (subsidy Amount)
2014-15	424	19.29	424	19.29
2015-16	970	68.13	729	48.23
2016-17	274	28.57	345	28.95
2017-18 (As on 30.09.2017)	188	19.33	233	23.08
<b>Total</b>	<b>1856</b>	<b>135.32</b>	<b>1731</b>	<b>119.55</b>

**PROGRESS OF 30% MARGIN MONEY SUBSIDY UNDER RRTUFS****(Amount in Rs.Crores)**

	Sanctioned		Disbursed	
	No.	Amount (Subsidy amount)	No.	Amount (subsidy Amount)
2014-15	87	27.39	87	27.39
2015-16	213	84.31	179	71.62
2016-17	200	64.28	103	32.03
2017-18 (As on 30.09.2017)	137	46.17	179	59.29
<b>Total</b>	<b>637</b>	<b>222.15</b>	<b>548</b>	<b>190.33</b>

**PROGRESS OF 15% & 30 % MARGIN MONEY SUBSIDY UNDER RRTUFS****(Amount in Rs.(Crores)**

	Sanctioned		Disbursed	
	No.	Amount (Subsidy amount)	No.	Amount (subsidy Amount)
2014-15	43	18.20	43	18.20
2015-16	98	50.06	69	36.92
2016-17	152	76.00	66	37.23
2017-18 (As on 30.09.2017)	106	51.79	137	65.35
<b>Total</b>	<b>399</b>	<b>196.05</b>	<b>315</b>	<b>157.70</b>

**PROGRESS OF 8 % MARGIN MONEY SUBSIDY UNDER RRTUFS****(Amount in Rs.( Crores )**

	Sanctioned		Disbursed	
	No.	Amount (Subsidy amount)	No.	Amount (subsidy Amount)
2014-15	-	-	-	-
2015-16	3	0.12	2	0.05
2016-17	0	0	1	0.07
2017-18 (As on 30.09.2017)	0	0	0	0
<b>Total</b>	<b>3</b>	<b>0.12</b>	<b>3</b>	<b>0.12</b>