

Powerloom Cluster Development

Expenditure under different head for one cluster	(Rs. in lakh)	No. of Cluster	Annual Expenditure (Rs. in lakh)	Govt. Share for 5 years (In crore)
Towards diagnostic study	2.00	25	50.00	0.50
Training of CDO	0.40	25	10.00	3.44
Organizing seminar / workshop etc.	0.75	25	18.75	
Publicity	1.00	25	25.00	
Incidental and Administrative expenses	0.60	25	15.00	

Let's say Rs.4 crore

Assumptions	Unit	
A-1 Expected additional Cloth Production	Bn.Sq.mtr.	55.44
2 Additional No. of Auto and Shuttleless Loom required	Nos.	187351
No. of loom to be accommodated under modernised workshed @ 30% of additional requirement	Nos.	56205
3 No. of loom to be accommodated under SITP @ avg. 1600 looms/park x 20 park	Nos.	32000
4 No. of looms to be accommodated under integrated textile park	Nos.	30000
5 Balance looms may be accommodated in the existing shed or in their own land	Nos.	69146
B-1 No. of existing clusters in the country		25
No. of new clusters expected to emerge		15
2 No. of integrated park to be set up (estimated)	Avg./cluster	3.325
3 Total No. of Weaving park to be set up	Nos.	133
4 Minimum area per park (5 acres)	Sq.ft.	217800
5 Area for construction for factory building (40%)	Sq.ft.	87120
No.of looms to be accommodated @ avg. 400 sq.ft. per		
6 loom	Nos.	218
7 No. of sheds @ 19200 sq.ft.per	Nos.	4.5375