

Appendix – 12.3

State-wise financial allocation for Tenth Plan and Expenditure
upto 2005-06 for sericulture & silk textiles

(Rupees in lakh)

Sl. No.	State	Tenth Plan Allocation	Expenditure up to 2005-06
1	Andhra Pradesh	14867.85	10996.46
2	Assam	2800.00	1131.18
3	Arunachal Pradesh	512.00	25.00
4	Bihar	182.50	NR
5	Chattisgarh	6505.00	3780.22
7	Himachal Pradesh	454.30	150.87
8	Haryana	95.00	NR
9	Jammu & Kashmir	NR	971.59
10	Jharkhand	9625.00	261.27
11	Karnataka	19509.76	10182.37
12	Kerala	2000.00	1459.62
13	Madhya Pradesh	1406.00	1503.65
14	Maharashtra	2000.00	3803.60
15	Manipur	1980.00	1044.47
16	Mizoram	1027.00	966.89
17	Meghalaya	NR	529.17
18	Nagaland	NR	1117.79
19	Orissa	927.74	463.49
20	Punjab	40.00	NR
21	Rajasthan	48.02	39.75
22	Sikkim	341.60	NR
23	Tamil nadu	1997.47	8488.52
24	Tripura	250.00	182.18
25	Uttar Pradesh	NR	1644.90
26	Uttaranchal	2071.13	853.20
27	West Bengal	2666.40	734.37
	Total	71306.77	50330.56

Note : Allocation & Expenditure as reported by the respective DOS in MIS report. NR – Not Reported