STATEMENT SHOWING THE FUND ALLOCATED AND DISBRUSEMENT OF THE RELIEF TO THE WORKERS OF CLOSED NON-SSI PRIVATE TEXTILE MILLS UNDER TEXTILE WORKERS' REHABILITATION FUND SCHEME (TWRFS)

(Rs. In lakh)

Year	Approv- eded outlay	Amt. Released by MOT	Amount Disbursed during year	workers paid during the year	Cumulative Amount disburs	Cumul- ative workers paid	No. of mills paid cumula- tively	Workers on roll Cumulative
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1.	2.	3.	4.	5.	6.	7.	8.	9.
Upto 1999-2000	26696	12,778	12,567	59,443	12,567	59,443	38	79,381
2000-2001	1,800	1,800	1,800	5,742	14,367	65,185	41	88,809
2001-2002	2,500	1,613	1,593	5,934	15,960	71,119	41	88,809
2002-2003	431	431	410	980	16,370	72,099	41	88,809
2003-2004	1,500	113.50	111	343	16481	72442	41	88,809
2004-2005	1,500	800	799	3298	17280	75740	43	95,381
2005-2006	1,500	800	799	3224	18079	78964	44	97,508
2006-2007	1,425	1,425	1,425	3333	19504	82297	49	1,00,356
2007-2008	3984	3984	3984	12002	23488	94299	61	1,16,503
2008-2009 (As on March, 09)	4000	*3800	2711	8412	26199	102711	70	1,32,130
Total:	45336	27544.5	26199	102711				

- 5% cut was imposed vide Ministry of Textiles Letter No.G-21008/2/08-B&A dated 18.06.2008 in respect of TWRFS BE Amount of Rs.40.00 crore. Thereby the TWRFS allocation stand reduced to Rs.38.00 Crore from 40.00 crore.
- Disbursement during March, 2009, No. of workers paid 1850, Amount paid Rs.537.80 lakh.