

Fund details (Establishment Expenditure) F.Y. 2023-24**Office of the Textile Commissioner**

Major head 2852.08.202.01.00

*Major head 5475.00.001.02.04

Object heads	RE 2023-24	Total Expenditure
01-Salaries	239400000	230966998
02-Wages	100000	79605
05-Rewards	2800000	2613044
06-Medical Treatment	6500000	5406140
07-Allowances	178300000	174556777
08-Leave Travel Concession	3875000	2528462
09-Training Expenses	800000	318500
11-Domestic Travel Expenses	16900000	16614562
12-Foreign Travel Expenses	0	0
13-Office Expenses	39000000	36441711
14-Rent, Rates & Taxes	49600000	45201802
16-Printing & Publication	200000	48846
19-Digital Equipment	2200000	1186663
24-Fuel & Lubricant	100000	6743
26-Advertising & Publicity	100000	100000
27-Minor Works	2500000	2500000
28-Professional Services	900000	800536
29-Repair & maintenance	2000000	1065172
49-Other Revenue Expenditure	400000	298160
96.13-Swachhta Action Plan-OE	700000	666717
99.13-Information Technology-OE	100000	0
*71-Information, Computer, Telecom.	3290000	674425
*74-Furniture & Fixtures	2750000	40420
Total- Textile Commissioner	552515000	522115283